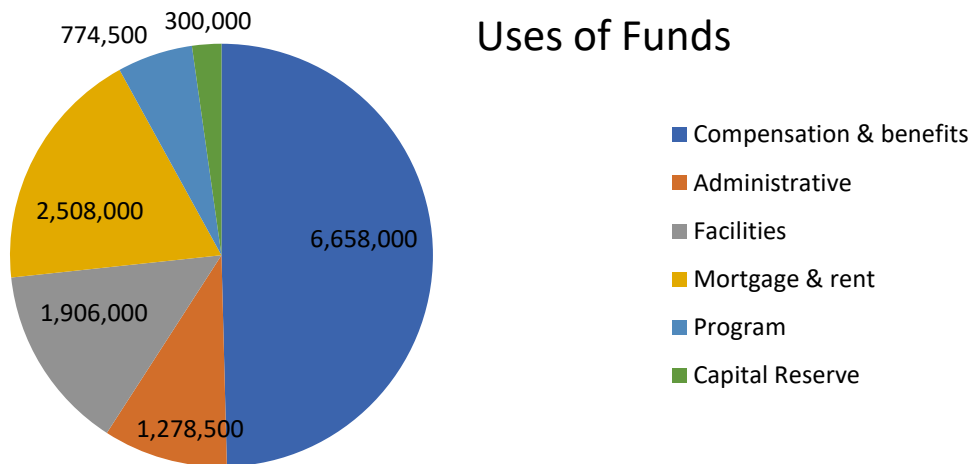


Harvest family –

The 2023 budget has been completed, reviewed and approved. The Accounting team worked directly with all Church department managers to assemble a proposed budget, based on Harvest leadership’s focus on 2023 ministry. The budget was then consolidated and presented to the Finance Committee for their review. After further refinement based on suggestions by the Finance Committee, the recommended budget was given to the Elders who voted their final budget approval in January.

As a reminder, the goal every year is to have a balanced budget. Quarterly financial dashboards will be presented throughout 2023 to show budget progress compared to actual results.

The source of funds for 2023 is projected giving towards the General Fund, Benevolence, and other Ministries of \$13,425,000. The chart below presents the budgeted use of funds for 2023, totaling \$13,425,000 of stewarded use.



As previously shared, historically Harvest runs a deficit through November which is made up for in December. In addition to the above summary, the line item budget is available for an in person review to all church members. To schedule a review, please reach out to any of us.

We trust that the Lord has great plans for 2023 and pray that He is honored through the use of each gift entrusted to Harvest Bible Chapel.

Lastly, and as always, please do not hesitate to reach out to Fincom@harvestbiblechapel.org with any questions or further details you may need.